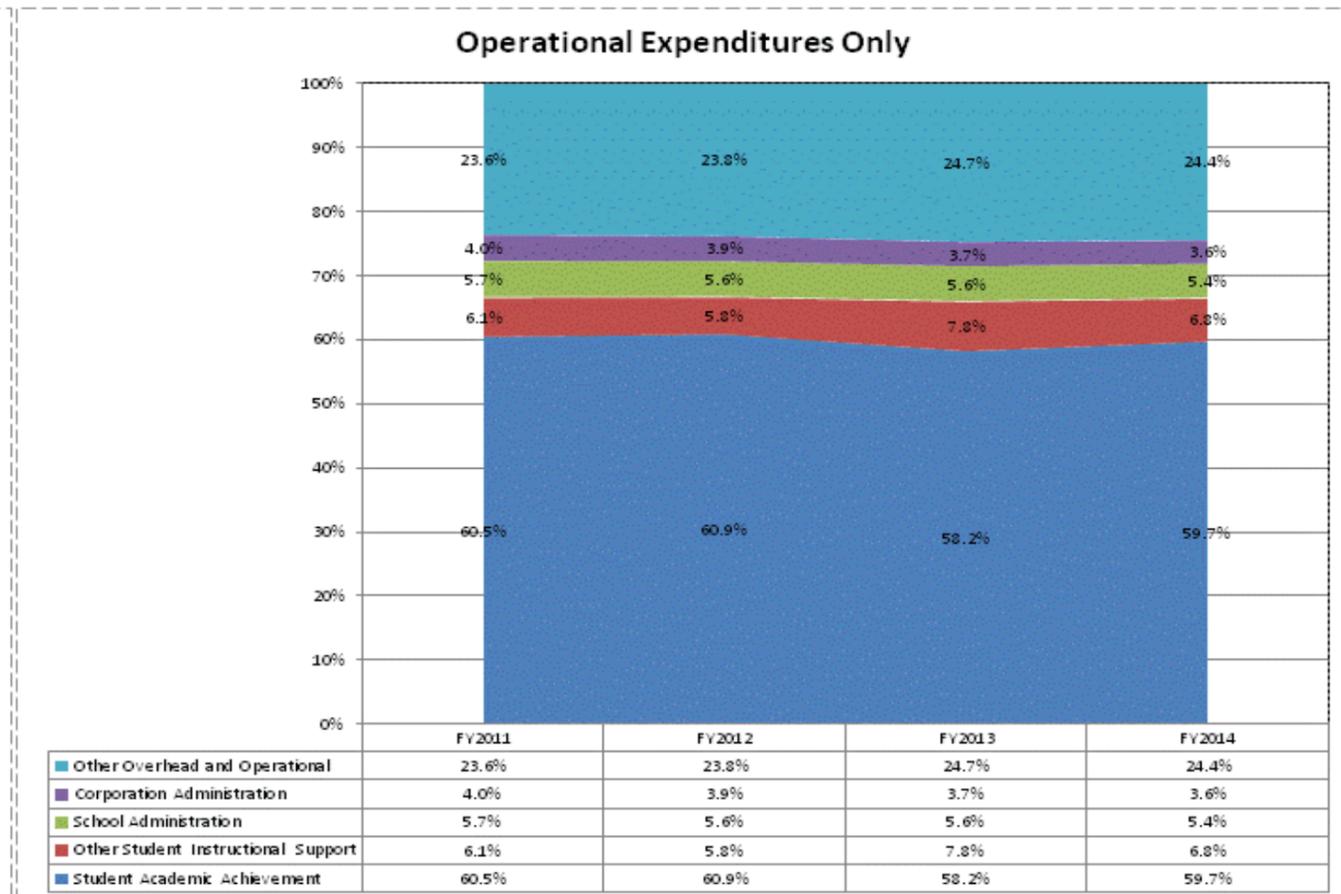
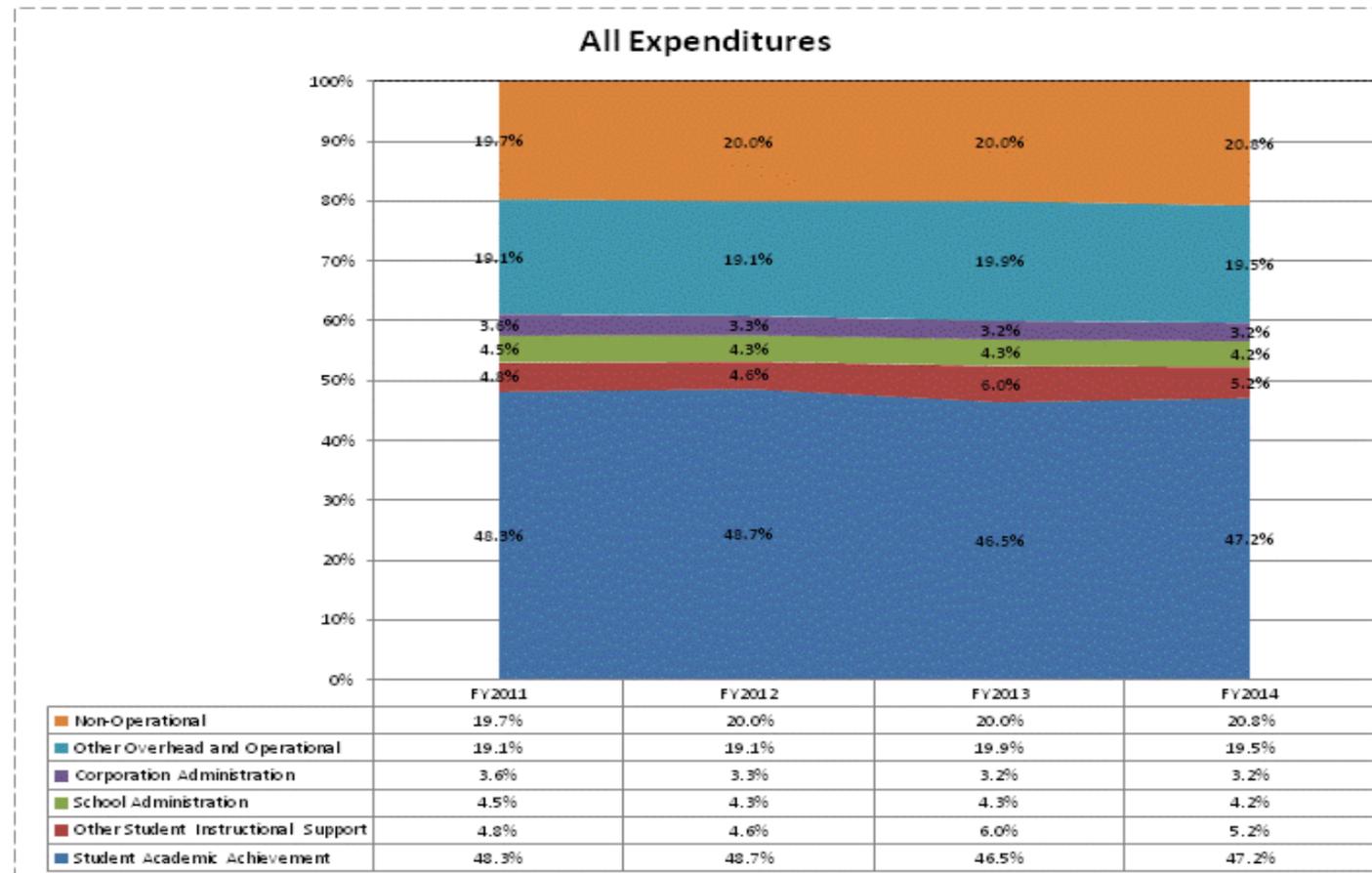


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$18,000,787	52.2%	\$16,375,732	46.0%	\$16,252,106	46.5%	\$17,387,447	47.2%
Student Instructional Support	\$2,887,885	8.4%	\$3,291,005	9.2%	\$3,620,270	10.4%	\$3,457,670	9.4%
Overhead and Operational Nonoperational	\$6,428,849	18.6%	\$7,705,865	21.7%	\$8,069,569	23.1%	\$8,352,745	22.7%
Nonoperational	\$7,161,400	20.8%	\$8,205,943	23.1%	\$7,006,644	20.0%	\$7,660,762	20.8%
Grand Total	\$34,478,921		\$35,578,544		\$34,948,589		\$36,858,623	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	60.6%	55.3%	56.9%	56.6%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Harrison Com Schools (3190)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11025 Regular Programs; Non Spec Ed Preschool	\$0	\$0	\$24,206	\$75,113	N/A	N/A	210%
11050 Regular Programs; Full Day Kindergarten	\$313,485	\$312,856	\$533,784	\$801,748	156%	156%	50%
11100 Regular Programs; Elementary	\$4,138,626	\$5,493,188	\$5,604,480	\$5,488,388	33%	0%	-2%
11200 Regular Programs; Middle/Junior High	\$1,078,421	\$1,386,951	\$1,404,897	\$1,431,013	33%	3%	2%
11300 Regular Programs; High School	\$2,097,602	\$2,977,436	\$2,941,108	\$2,789,981	33%	-6%	-5%
11350 Regular Programs; High School; Academic Honors Diploma	\$3,705	\$3,481	\$5,842	\$3,669	-1%	5%	-37%
11410 Vocational Education; Agriculture A	\$122,016	\$138,417	\$54,879	\$53,339	-56%	-61%	-3%
11450 Vocational Education; Consumer and Homemaking	\$125,834	\$195,239	\$217,280	\$214,128	70%	10%	-1%
11630 Regular Programs; Alternative Education Programs; High School	\$151,241	\$224,481	\$225,114	\$228,798	51%	2%	2%
12110 Gifted And Talented; Gifted and Talented	\$98,046	\$148,832	\$95,524	\$111,513	14%	-25%	17%
12150 Gifted And Talented; High Ability Student Programs	\$0	\$57,356	\$38,060	\$39,391	N/A	-31%	3%
12210 Mental Disabilities; Mild Mental Disabilities	\$439,637	\$637,660	\$745,800	\$780,477	78%	22%	5%
12220 Mental Disabilities; Moderate Mental Disabilities	\$344,097	\$414,363	\$456,748	\$442,335	29%	7%	-3%
12320 Physical Impairment; Multiple Disabilities	\$2,383	\$0	\$0	\$0	-100%	N/A	N/A
12330 Physical Impairment; Visual Impairment	\$31,415	\$97,980	\$114,539	\$110,404	251%	13%	-4%
12340 Physical Impairment; Hearing Impairment	\$0	\$0	\$20,574	\$12,155	N/A	N/A	-41%
12350 Physical Impairment; Homebound	\$19,853	\$47,584	\$28,030	\$22,838	15%	-52%	-19%
12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$431,286	\$573,333	\$512,819	\$502,251	16%	-12%	-2%
12420 Emotional Disabilities; Emotional Disabilities; All Others	\$0	\$0	\$22,060	\$21,937	N/A	N/A	-1%
12510 Culturally Different; Communication Disorders	\$170,394	\$109,359	\$142,536	\$122,204	-28%	12%	-14%
12520 Culturally Different; Compensatory	\$37,346	\$2,437	\$0	\$0	-100%	-100%	N/A
12610 Learning Disability	\$354,735	\$448,686	\$443,826	\$440,358	24%	-2%	-1%
12810 Special Education Preschool	\$185,253	\$234,446	\$416,876	\$330,428	78%	41%	-21%
12900 Other Special Programs	\$87,994	\$134,137	\$190,106	\$185,003	110%	38%	-3%
13300 Adult/Continuing Education Programs; Occupational Programs	\$11,032	\$0	\$0	\$0	-100%	N/A	N/A
14100 Summer School Programs; Elementary	\$1,864	\$8,016	\$0	\$0	-100%	-100%	N/A
14200 Summer School Programs; Middle/Junior High School	\$0	\$819	\$0	\$0	N/A	-100%	N/A
14300 Summer School Programs; High School	\$24,161	\$32,212	\$0	\$0	-100%	-100%	N/A
15100 Enrichment Programs; Non-Credit	\$0	\$0	\$0	\$10,561	N/A	N/A	N/A
16200 Preventive Remediation	\$44,835	\$51,088	\$105,662	\$120,507	169%	136%	14%
17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$12,017	\$20,272	\$7,324	N/A	-39%	-64%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$433,551	\$265,171	\$493,288	\$452,253	4%	71%	-8%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$707,691	\$304,071	\$0	\$1,030,209	46%	239%	N/A
17500 Payments to Other Governmental Units Within State; Special Education; Interlocal Agreements	\$0	\$0	\$0	\$0	N/A	N/A	N/A
17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other	\$75,700	\$84,870	\$0	\$0	-100%	-100%	N/A
17900 Payments to Other Governmental Units Within State; Other	\$1,746,652	\$0	\$0	\$0	-100%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$53,751	\$78,235	\$0	\$0	-100%	-100%	N/A
22120 Improvement of Instruction; Instruction and Curriculum Development	\$209,050	\$345,160	\$230,292	\$74,041	-65%	-79%	-68%
22130 Improvement of Instruction; Instructional Staff Training	\$80,045	\$147,538	\$64,555	\$71,044	-11%	-52%	10%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$2,019	-\$424	\$3,000	N/A	49%	N/A
22220 Library/Media Services; School Library	\$267,292	\$317,067	\$286,045	\$268,639	1%	-15%	-6%
22230 Library/Media Services; Audiovisual	\$11,160	\$7,017	\$4,280	\$4,056	-64%	-42%	-5%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$247,515	\$243,619	\$244,895	N/A	-1%	1%
22320 Instruction, Related Technology; Student Learning Centers	\$0	\$121,217	\$267,262	\$187,463	N/A	55%	-30%
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$0	\$20,000	N/A	N/A	N/A
22360 Instruction, Related Technology; Network Support	\$152,374	\$0	\$0	\$0	-100%	N/A	N/A
22370 Instruction, Related Technology; Hardware Maintenance and Support	\$0	\$3,082	\$698	\$0	N/A	-100%	-100%
22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22900 Other Support Service, Instructional Staff	\$0	\$331,536	\$231,499	\$212,317	N/A	-36%	-8%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$360,492	\$128,860	\$64,760	\$223,664	-38%	74%	245%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Harrison Com Schools (3190)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$250,000	\$250,000	\$1,212	\$250,000	0%	0%	> 500%
26497 2007 Account Code - Teachers Retirement Fund	\$783,517	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$15,446,534	\$16,375,732	\$16,252,106	\$17,387,447	13%	6%	7%
Student Instructional Support							
21110 Attendance and Social Work Services; Service Area Direction	\$0	\$48,354	\$0	\$0	N/A	-100%	N/A
21130 Attendance and Social Work Services; Social Work Services	\$2,295	\$347	\$40,070	\$62,994	> 500%	> 500%	57%
21220 Guidance Services; Counseling Services	\$332,129	\$473,887	\$481,300	\$461,439	39%	-3%	-4%
21240 Guidance Services; Information Services	\$0	\$0	\$279	\$249	N/A	N/A	-11%
21290 Guidance Services; Other Guidance Services	\$0	\$0	\$5,000	\$0	N/A	N/A	-100%
21320 Health Services; Medical Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
21340 Health Services; Nurse Services	\$114,397	\$196,013	\$219,948	\$244,086	113%	25%	11%
21390 Health Services; Other Health Services	\$0	\$7,738	\$29,359	\$98,870	N/A	> 500%	237%
21420 Psychological Testing	\$47,225	\$39,215	\$42,203	\$36,369	-23%	-7%	-14%
21490 Other Psychological Services	\$120,693	\$119,364	\$215,590	\$102,229	-15%	-14%	-53%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$86	\$42,289	\$55,733	\$104,230	> 500%	146%	87%
21810 Special Education Administration; Service Area Direction	\$179,157	\$285,831	\$337,656	\$411,967	130%	44%	22%
21890 Special Education Administration; Other Special Education Administration	\$452,693	\$453,882	\$668,063	\$381,654	-16%	-16%	-43%
21990 Other Support Services, Students; Other Student Services	\$32,876	\$15,404	\$17,761	\$18,300	-44%	19%	3%
24100 Office of The Principal	\$1,050,551	\$1,608,680	\$1,507,308	\$1,535,283	46%	-5%	2%
Student Instructional Support Total	\$2,332,102	\$3,291,005	\$3,620,270	\$3,457,670	48%	5%	-4%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$25,490	\$22,449	\$34,015	\$26,986	6%	20%	-21%
23150 Board of Education; Legal Services	\$73,214	\$13,804	\$41,818	\$37,626	-49%	173%	-10%
23160 Board of Education; Promotion Expenses	\$1,344	\$1,010	\$200	\$500	-63%	-50%	150%
23210 Executive Administration; Office of The Superintendent	\$572,492	\$1,031,335	\$876,003	\$938,190	64%	-9%	7%
23220 Executive Administration; Community Relations	\$0	\$452	\$27,592	\$2,429	N/A	438%	-91%
23290 Executive Administration; Other Executive Administration Services	\$2,723	\$0	\$19,507	\$0	-100%	N/A	-100%
25191 Other Fiscal Services; Refund of Revenue	\$11,687	\$7,796	\$72	\$236	-98%	-97%	226%
25199 Other Fiscal Services; Other	\$489	\$0	\$0	\$0	-100%	N/A	N/A
25810 Administrative Technology Services; Technology Services Supervision And Administration	\$0	\$19,899	\$17,505	\$17,213	N/A	-13%	-2%
25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$13,450	N/A	N/A	N/A
25860 Administrative Technology Services; Hardware Maintenance And Support	\$0	\$0	\$101,823	\$114,989	N/A	N/A	13%
25890 Other Technology Services	\$0	\$21,528	\$0	\$0	N/A	-100%	N/A
25910 Judgments	\$0	\$0	\$0	\$10,000	N/A	N/A	N/A
25990 Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A	N/A
26100 Operation and Maintenance of Plant Services; Service Area Direction	\$55,185	\$64,698	\$49,389	\$69,126	25%	7%	40%
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$1,652,491	\$2,781,127	\$2,526,113	\$2,606,408	58%	-6%	3%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$197,607	\$261,225	\$264,304	\$265,880	35%	2%	1%
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$318,789	\$59,872	\$335,788	\$395,910	24%	> 500%	18%
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$12,999	\$15,479	\$8,882	\$11,505	-11%	-26%	30%
26600 Operation and Maintenance of Plant Services; Security Services	\$4,213	\$2,040	\$0	\$4,555	8%	123%	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$217,326	\$181,120	\$199,606	\$211,377	-3%	17%	6%
26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$80,914	\$45,590	\$83,662	N/A	3%	84%
27010 Student Transportation; Service Area Direction	\$50,100	\$95,985	\$107,657	\$111,678	123%	16%	4%
27100 Student Transportation; Vehicle Operation	\$180,085	\$270,284	\$345,939	\$336,817	87%	25%	-3%
27200 Student Transportation; Monitoring Services	\$14,826	\$71,363	\$57,205	\$45,706	208%	-36%	-20%
27300 Student Transportation; Vehicle Servicing and Maintenance	\$140,095	\$149,521	\$221,219	\$287,814	105%	92%	30%
27400 Student Transportation; Purchase of School Buses	\$169,535	\$57,329	\$174,513	\$97,542	-42%	70%	-44%
27500 Student Transportation; Insurance on Buses	\$24,731	\$20,236	\$20,115	\$21,639	-13%	7%	8%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
South Harrison Com Schools (3190)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
27700 Student Transportation; Contracted Transportation Services	\$1,089,718	\$1,112,470	\$1,245,057	\$1,253,538	15%	13%	1%
27900 Student Transportation; Other Student Transportation Services	\$25,398	\$24,443	\$18,729	\$23,879	-6%	-2%	27%
31200 Food Services Operations; Food Preparation and Dispensing	\$421,194	\$617,594	\$624,522	\$639,252	52%	4%	2%
31400 Food Services Operations; Food Purchases	\$534,739	\$666,010	\$633,665	\$633,489	18%	-5%	0%
31900 Other Food Services	\$76,906	\$55,880	\$72,742	\$91,349	19%	63%	26%
Overhead and Operational Total	\$5,873,373	\$7,705,865	\$8,069,569	\$8,352,745	42%	8%	4%
Nonoperational							
33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$0	\$78,211	N/A	N/A	N/A
33200 Community Recreation	\$1,139	\$13,031	\$29,402	\$21,007	> 500%	61%	-29%
33300 Civic Services	\$11,652	\$0	\$8,336	\$1,994	-83%	N/A	-76%
33400 Athletic Coaches	\$313,076	\$385,592	\$404,046	\$418,524	34%	9%	4%
33600 Nonpublic School Pupil Services	\$0	\$0	\$59,554	\$57,222	N/A	N/A	-4%
33940 Child Care Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
33990 Other Community Services; Other	\$0	\$0	\$1,609	\$0	N/A	N/A	-100%
41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$54,536	\$8,513	\$4,845	\$59,862	10%	> 500%	> 500%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$891,617	\$1,441,437	\$282,007	\$424,048	-52%	-71%	50%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$40,835	\$4,998	\$0	\$0	-100%	-100%	N/A
45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$0	\$5,000	\$0	N/A	N/A	-100%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$845,342	\$528,923	\$619,018	\$995,025	18%	88%	61%
49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$12,121	\$0	\$0	\$0	-100%	N/A	N/A
51100 Debt Services; Principal on Debt; Bonds	\$0	\$605,000	\$750,000	\$795,000	N/A	31%	6%
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$0	\$19,543	\$0	\$0	N/A	-100%	N/A
52100 Debt Services; Interest on Debt; Bonds	\$0	\$350,505	\$203,310	\$160,369	N/A	-54%	-21%
52200 Debt Services; Interest on Debt; Temporary Loans	\$88,397	\$140,549	\$1,500	\$1,500	-98%	-99%	0%
53100 Debt Services; Lease Rental; Buildings ; Principal	\$4,822,357	\$4,707,852	\$4,638,000	\$4,640,500	-4%	-1%	0%
54200 Common School Fund; Principal	\$3,337	\$0	\$0	\$0	-100%	N/A	N/A
59100 Other Debt Services Obligations; Registrars Fee	\$0	\$0	\$0	\$0	N/A	N/A	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$0	\$18	\$7,500	N/A	N/A	> 500%
Nonoperational Total	\$7,084,408	\$8,205,943	\$7,006,644	\$7,660,762	8%	-7%	9%
Prorated By Fund							
26491 2007 Account Code - PERF	\$269,866	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$1,037,362	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$107,235	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$2,133,573	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$7,157	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$187,310	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$3,742,503	\$0	\$0	\$0	N/A	N/A	N/A